

CITY OF BOSTON
Program Year 2020 CAPER (DRAFT)

APPENDICES

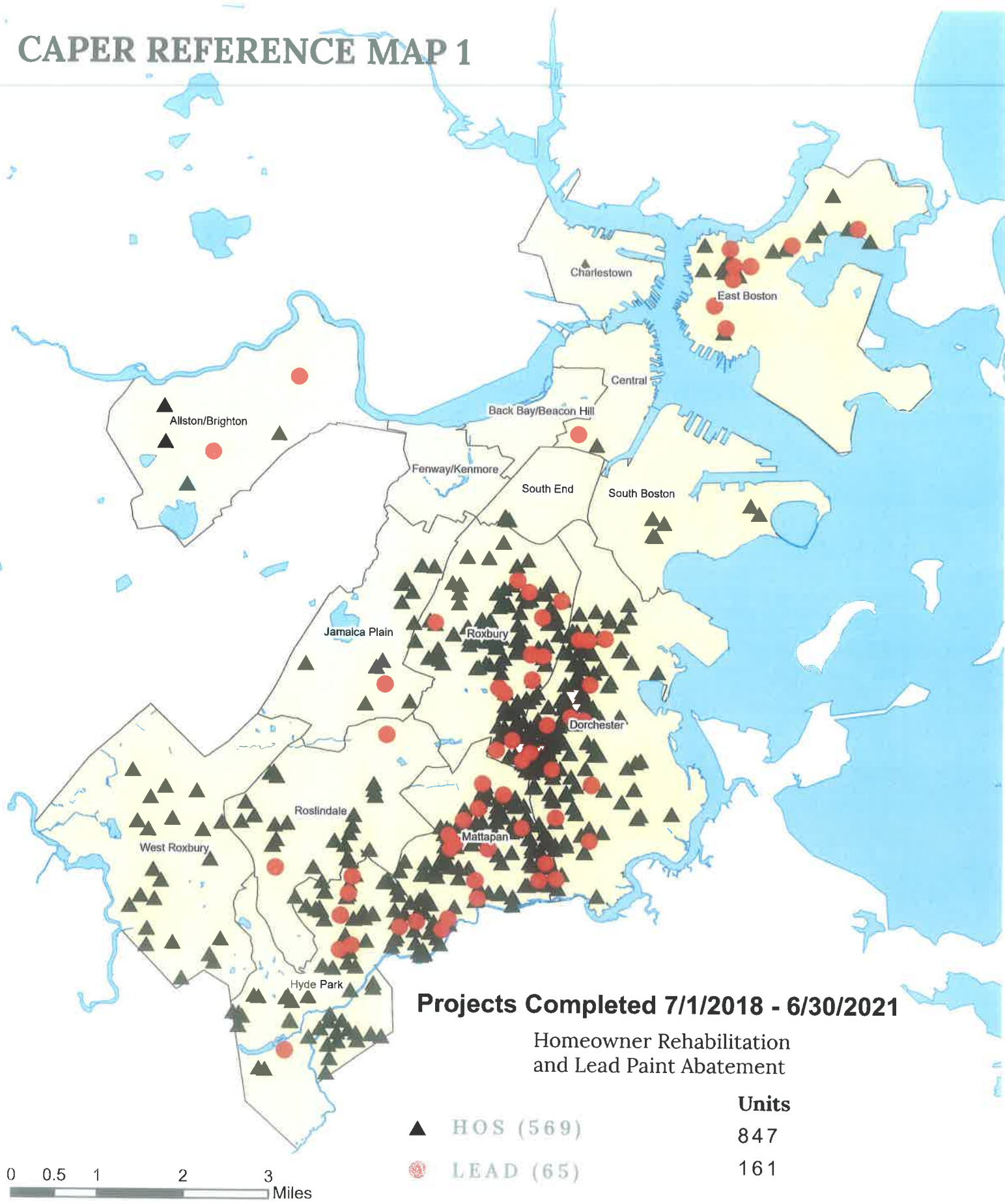
Section	
A	Reference Maps 1 through 6
B	CDBG funded contracts: <ul style="list-style-type: none">• Public Service Providers – Office Workforce Development• CEDAC• Main Streets• ReStore• Business Technical Assistance Workshops• Partners with Nonprofits (PNP)• Grassroots
C	Emergency Solutions Grant – Subrecipients Housing Production: Completed, In Construction + Committed
D	IDIS Reports: PR23 CDBG and HOME; PR26 CDBG Financial Summary

SECTION A

Reference Maps

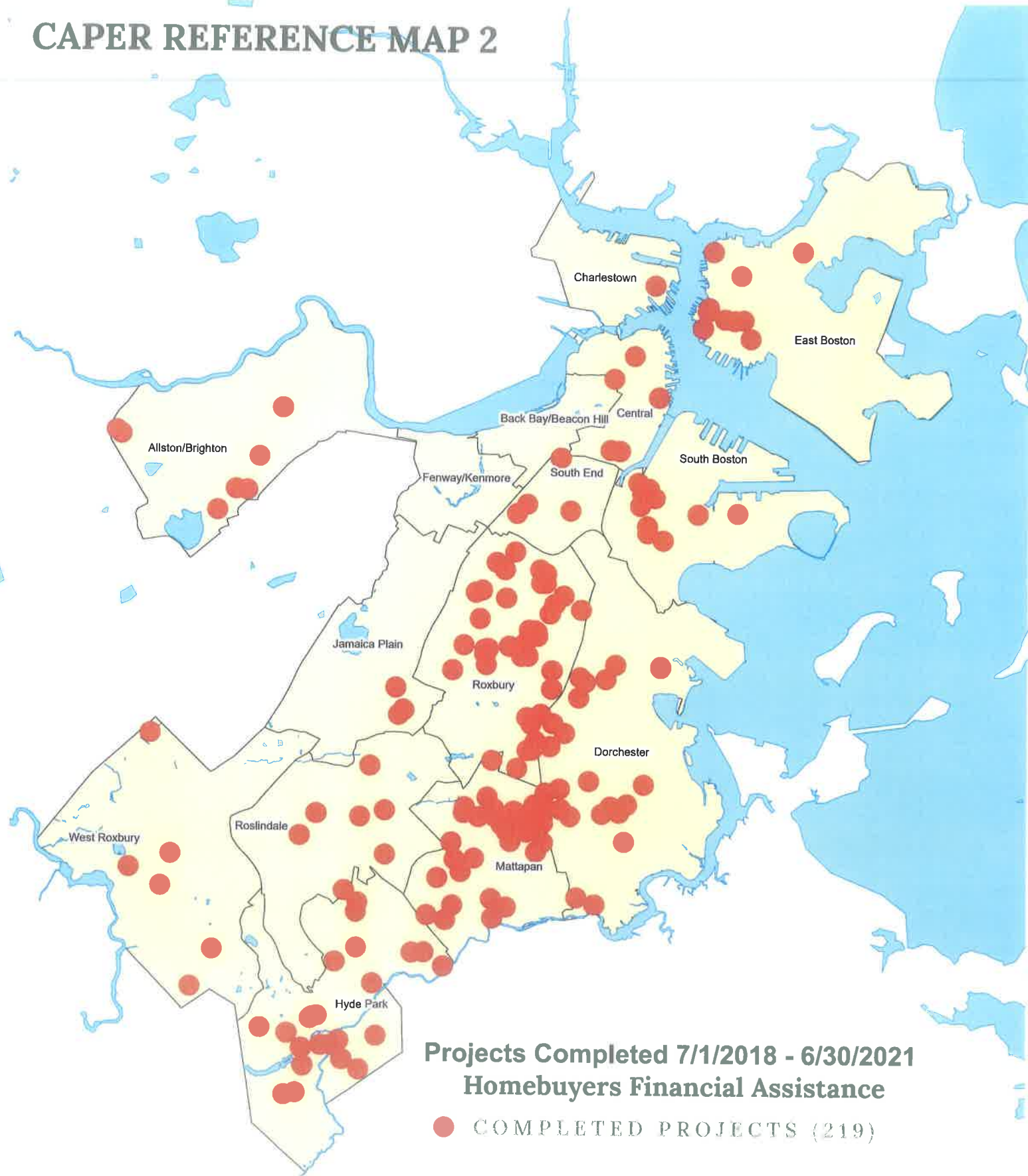
1 through 6

CAPER REFERENCE MAP 1



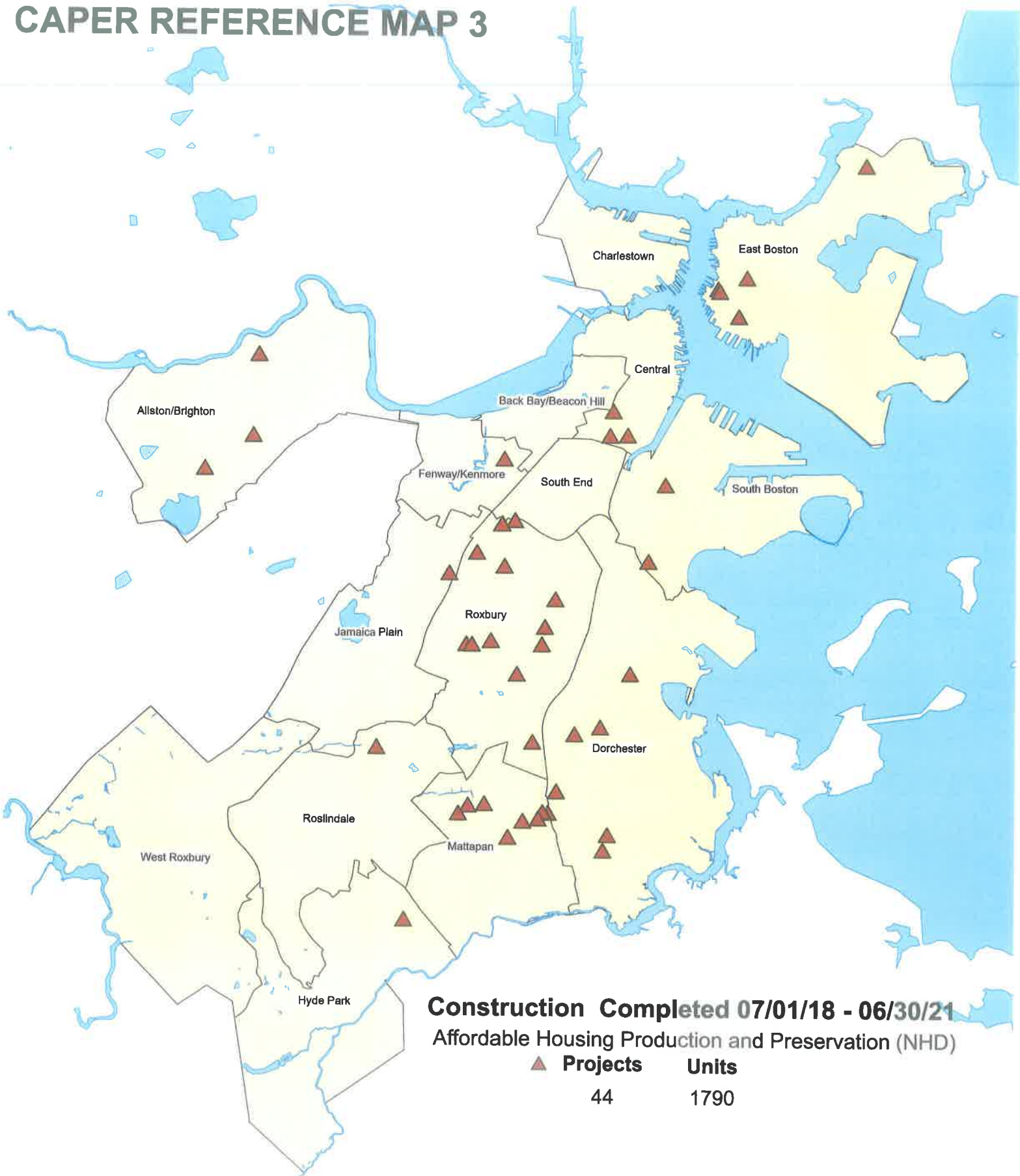
Analysis by the Department of Neighborhood Development, City of Boston, Planning, Development and Research Division, Data and Mapping Services.
Note: Some symbols represent multiple activities at the same location.

CAPER REFERENCE MAP 2



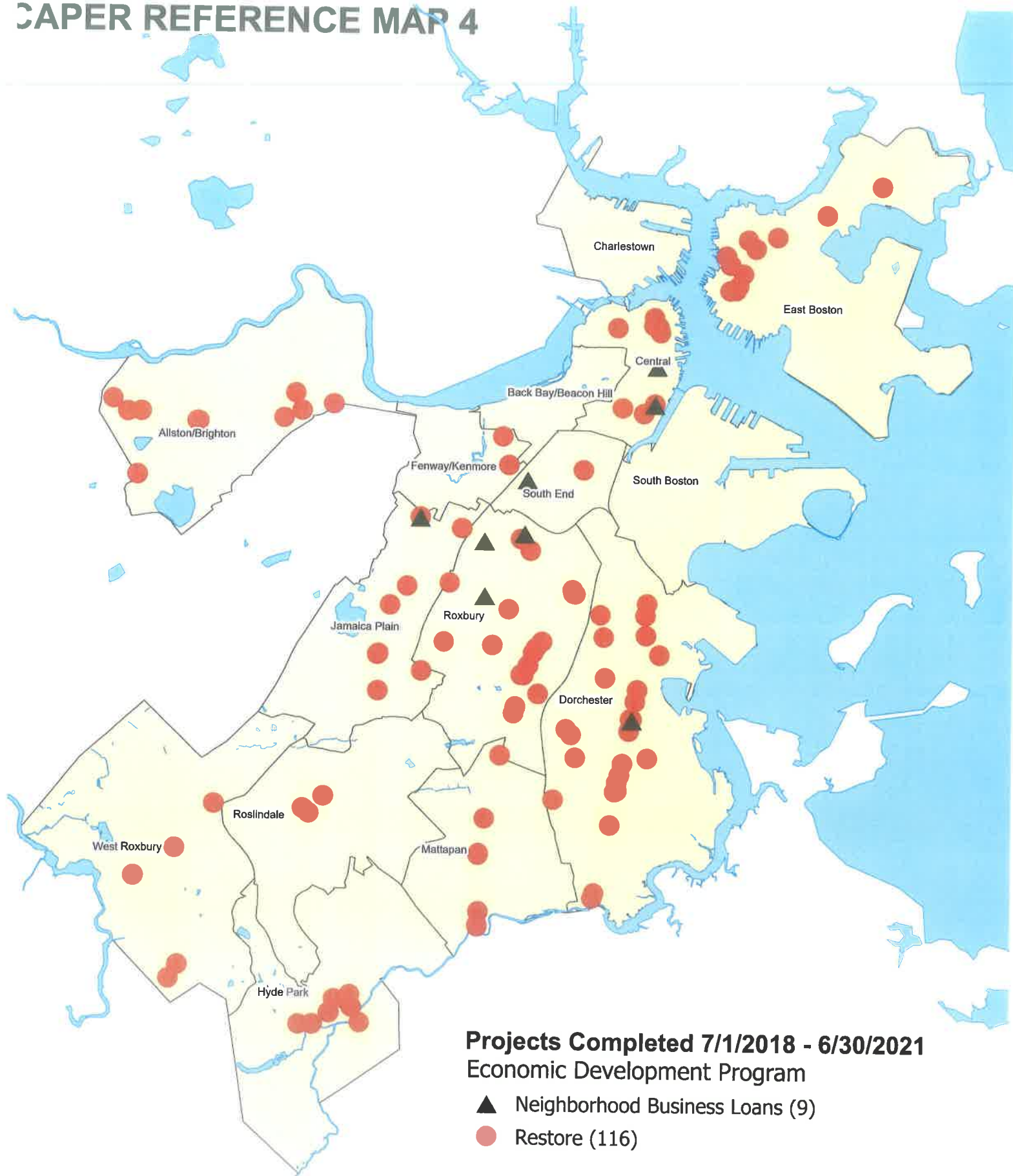
Analysis by the Department of Neighborhood Development, City of Boston,
Planning and Development Division, Data and Mapping Services.
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CAPER REFERENCE MAP 3



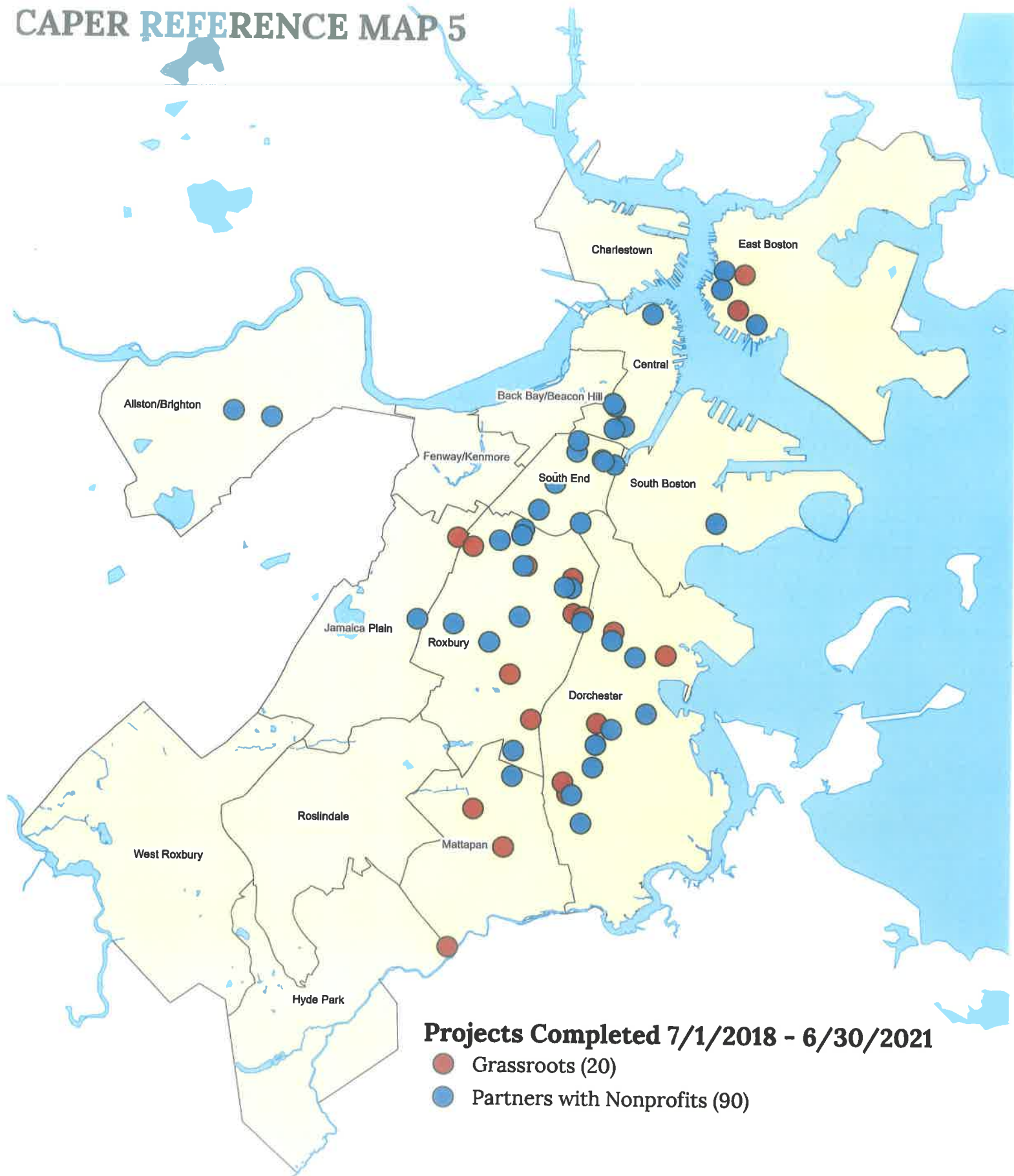
Analysis by the Department of Neighborhood Development, City of Boston,
Planning and Development Division, Data and Mapping Services

CAPER REFERENCE MAP 4



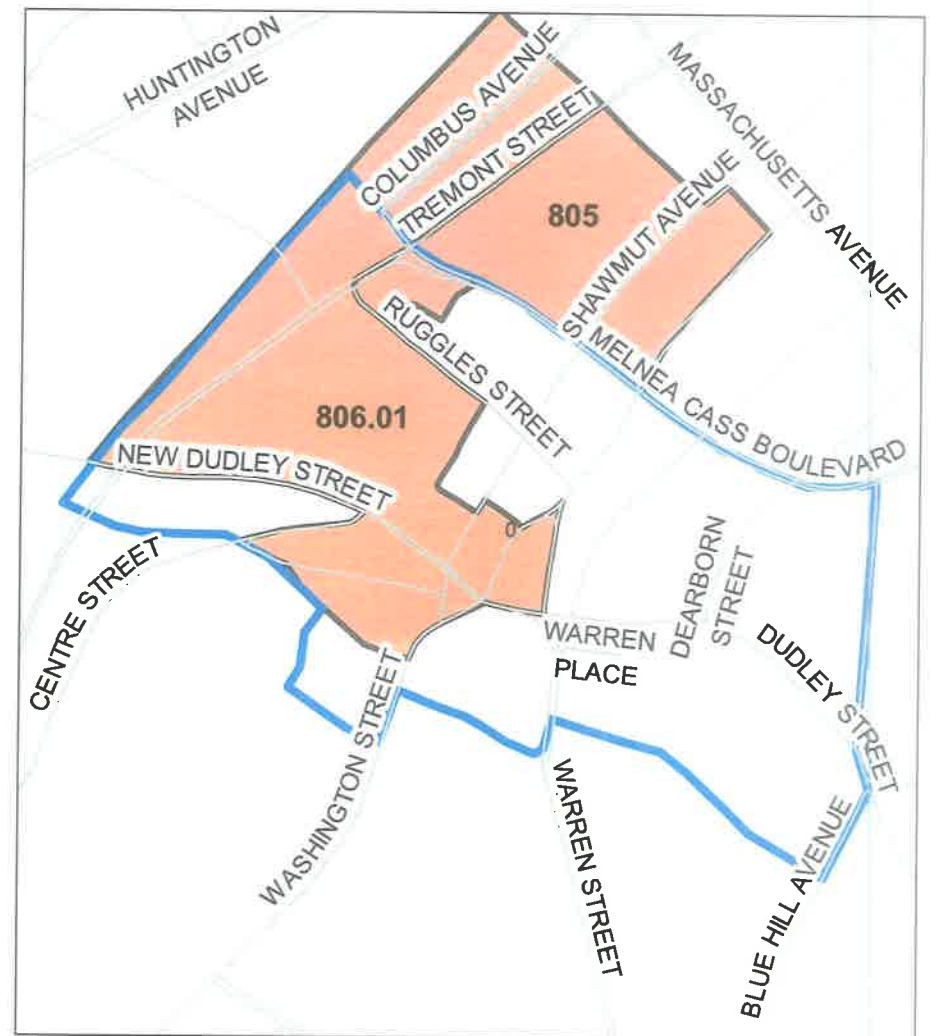
Analysis by the Department of Neighborhood Development, City of Boston,
Planning and Development Division, Data and Mapping Services.
Note: Some map symbols represent multiple activities at the same location.

CAPER REFERENCE MAP 5



Analysis by the Department of Neighborhood Development, City of Boston,
Planning and Development Division, Data and Mapping Services

CAPER MAP 6: Opportunity Zones and Whittier Choice Area



SECTION B

CDBG funded contracts:

- **Public Service Providers – Office of Workforce Development**
 - **CEDAC**
 - **Main Streets**
 - **ReStore**
 - **Business T.A. Workshops**
 - **Partners with Nonprofits (PNP)**
 - **Grassroots**
-

CDBG Funded Providers - Office of Workforce Development - Program Year 2020

Agency	Program Type	Neighborhood	CDBG Funding	Persons Served
Artists for Humanity	Job Employment/Training & Education	South Boston	\$55,000	188
Asian American Civic Association	Job Training & Placement	Chinatown	\$52,000	165
Bay Cove Human Services	Job Training & Placement	Downtown	\$40,000	60
Beacon Communities Charitable Fund, Inc.	Job Training & Placement	South Boston	\$55,000	12
Boston Asian YES (Youth Essential Services)	Job readiness/Education	Chinatown	\$33,500	18
Boston Higher Education Resource Center	college readiness	South End	\$40,000	108
Boys & Girls Clubs of Dorchester	work readiness & employment	Dorchester	\$40,000	20
Casa Myrna Vasquez	financial literacy	South End	\$35,000	70
Catholic Charities	ESOL; work readiness	Dorchester	\$40,000	84
DEAF, Inc.	Disability services/economic security	Allston-Brighton	\$35,000	39
East Boston Social Centers	Job Readiness & Education	East Boston	\$25,000	9
Ecumenical Social Action Committee (ESAC)	Education & employment	Roxbury	\$35,000	27
Elizabeth Stone House	Disability/DV services/fiancial literacy/stability	Jamaica Plain	\$35,000	80
ETHOS - Southwest Boston Senior Services	Financial Mgmt/Eviction prevention	Jamaica Plain	\$35,000	240
Fenway Community Development Corporation	Job readiness & employment	Fenway	\$35,000	36
Greater Boston Chinese Golden Age Center	Elder services/economic security	Chinatown	\$35,000	372
Greater Boston Legal Services	Economic security/Eviction prevention	Downtown	\$35,000	27
Haitian American Public Health Initiative	Education & work readiness	Mattapan	\$40,000	28
Hyde Square Task Force	Education	Jamaica Plain	\$38,500	35
Interseminarian Project Place	Job Training & Placement	South End	\$65,000	64
Jackson Mann Community School and Council	Job Readiness & Education	Allston-Brighton	\$25,000	11
Jamaica Plain NDC	Job Training & Placement	Jamaica Plain	\$60,000	50
Justice Resource Institute - STRIVE	work readiness & employment	Dorchester	\$40,000	36
La Alianza Hispana	elder services	Roxbury	\$35,000	114
Massachusetts Alliance of Portuguese Speakers	Work readiness & employment	Dorchester	\$40,000	194
Massachusetts Association for the Blind	Visually-impaired srvc/s/economic secur.	city wide	\$35,000	133
Maverick Landing Community Services	Job Training & Placement	East Boston	\$35,000	32
Mothers for Justice Equality	Job Readiness	Roxbury	\$10,000	50
NECAT	Job Training & Placement	Boston	\$20,000	18
Notre Dame Education Center	Job Training & Placement	South Boston	\$40,000	45
Operation ABLE	Job Training & Placement	Boston	\$50,000	29
Partners for Youth With Disabilities	work readiness & employment	city wide	\$35,000	58
Project Hope	Job Training & Placement	Roxbury	\$60,000	27

ROCA	Job Training & Placement	Boston	\$62,000	112
Rian Immigrant Center	Job Training & Placement	Downtown	\$30,000	20
SMCWC - Crossroads Family Shelter	Homelessness & case mgmt services	East Boston	\$40,000	43
Somali Development Center	Job Training & Placement	Jamaica Plain	\$30,000	45
United Way - Boston Build Credits	Credit building and financial literacy	Boston	\$167,500	136
Upham's Corner Community Center - Bird Street	Education	Dorchester	\$25,000	15
West End House Boys & Girls Club	Job Employment/Training & Education	Allston-Brighton	\$50,000	45
YMCA	Job Training & Placement	Downtown	\$55,000	21
Zumix	Career readiness & Education	East Boston	\$30,000	46
SUBTOTAL			\$1,778,500	2,962
ADULT EDUCATION (in partnership with state)				
Action for Boston Community Development	ESOL/Job readiness	Roslindale	\$70,000	19
Boston Chinatown Neighborhood Center	ESOL/Customer Service	Chinatown	\$70,000	14
CCAB/Boston Centers for Youth & Families	ESOL/ABE/Job Readiness/Human Services	Dorchester	\$70,000	45
International Insititute of New England	ESOL/Hospitality/Healthcare	Chinatown	\$70,000	28
Jewish Vocational Service	ESOL/Job Readiness	Hyde Park	\$60,000	21
Mujeres Unidas Avanzando	ESOL/Job Readiness/Phlebotomy	Dorchester	\$80,000	31
X-Cel Education	HiSET/Waste water mgmnt.	Mission Hill	\$40,000	35
SUBTOTAL			\$460,000	193
GRAND TOTAL			\$2,238,500	3,155

22205 – *Artists for Humanity: 250 contracted; served: 188*

The Youth Arts Enterprise program is an out-of-school employment, training and youth development program designed to provide Boston teens and young adults, ages 14-20, with the keys to self-sufficiency. Through comprehensive, hands-on, training in the arts, business, entrepreneurial, and career skills, they will develop the skills, experience and confidence needed to pursue secondary education and/or forgo successful career.

22206 – *Boston Asian: Youth Essential Service: 18 contracted; served: 18*

The Youth Resources and Opportunities program provides academic support and job readiness skills, internship opportunities, as well as counseling and case management services to obtain essential needs and benefits, such as: health insurance, EBT cards, food stamps, etc. The program is to serve 18 participants.

22207 – *Partners for Youth with Disabilities: 52 contracted; served: 58*

The program provides entrepreneur job skills training and job readiness activities to low income Boston resident students with and without learning disabilities or physical disabilities. The program also aims to improve students' life management and independent living skills through real world application of skills and trainings.

22208 – *Maverick Landing Community Services 32 contracted; served: 38*

The Hospitality and Beyond Program will provide admin and basic tech training, job placement support, life skills/counseling/advocacy and case management services to minimize obstacles to economic security for low-income Boston residents/families. The program will serve 32 low-income Boston residents, primarily from East Boston, ages 18 and above.

22209 – *Hyde Square Task Force: 35 contracted; served: 35*

The Paths to College and Careers Program helps youth prepare for post-secondary education, improve on grades and graduating on time with the goal of entering college. Youth will receive academic support, college preparation, leadership/life-skills and career knowledge, as well as case management support.

22210 – *Mothers for Justice Equality: 50 contracted; served: 50*

Mothers for Justice and Equality provides work readiness training, HiSET instruction, counseling, support, and job placement for low income Boston residents who have been affected by trauma.

22211 – *Greater Boston Chinese Golden Age Center: 280 contracted; served: 372*

The Asian Elder Drop-In program provides case management services tailored to the needs of Chinese-speaking elders, residents of elderly housing developments in Boston. Services focus on assistance with health insurance, Medicaid, housing application, supplementary security income, food stamps, and other benefits to maintain their financial independence.

22232 – *Elizabeth Stone House: 70 contracted; served: 80*

The Building Financial Stability for Domestic Violence Survivors Program will provide one-on-one financial literacy counseling and case management for 80 Boston residents in their effort toward gaining financial stability and management skills to help improve their household budget. Program will be also be providing support services to address personal challenges (domestic violence abuse; mental health issues; anger management) for those who need the assistance throughout the process.

22233 – *ZUMIX: 45 contracted; served: 46*

The Hands-On Youth Development Program engaged youth, between the ages of 7-18, in personal growth, artistic development, and civic responsibility. Activities involving music and technology help youth improve their communication skills, interpersonal skills and provide valuable job training opportunities.

22234 – *Fenway Community Development Corporation: 36 contracted; served: 36*

The Walk to Work program served residents of the Fenway and Mission Hill neighborhoods through assistance and education related to employment and housing-maintenance needs. Participants learned strategies to improve their current employment options, including how to update their resumes, what qualities make for sustainable employees; and to solve tenancy issues, including how to access public assistance and how to handle disputes with landlords and housing boards.

22241 – *Developmental Evaluation and Adjustment (DEAF Inc.): 40 contracted; served: 39*

The Deaf-Accessible Independent Living Services – Economic Security Project will provide support to Deaf, Deaf-Blind, Hard-of-Hearing, and late-deafened Boston residents, ages 18 and above. Services includes: assessments for assistive technology and overall needs; assistance with applications for financial and health benefits, as well as job readiness and literacy skills development.

22242 – *East Boston Social Centers: 10 contracted; served: 9*

The Boston Youth Network program provides academic support, college awareness and readiness preparation, college tours, as well as career planning, job readiness skills, internship placement, budgeting skills and help youth obtain a bank account. The program will serve Boston youth residents, ages 15 to 19.

22243 – *Southwest Boston Senior Services dba ETHOS: 240 contracted; served: 240*

The Boston Money Management Program assist the most vulnerable low-to-moderate income elderly and disabled adults who have difficulty with routine tasks of money management. The program helps these individuals avoid the worst consequences of financial mismanagement: eviction and utility shut offs due to non-payment, loss of services, financial exploitation, and premature institutionalization.

22244 – *Massachusetts Association for the Blind (MAB Community Services): 125 contracted; served: 133*

The Boston Visually Impaired Elders Program serve seniors by providing a combination of individualized services including in-home rehabilitation services, peer support groups, telephone support network, adaptive aids and/or materials, specially trained volunteer assistance, as well as referrals and assistance to obtain qualified benefits to help seniors retain their independence.

22250 – *Notre Dame Education Center: 40 contracted; served: 45*

The Workforce Readiness Program will provide job counseling, job training, internship, and employment services to help Boston residents, ages 25 and above, obtain and retain employment.

22252 – *Jamaica Plain Neighborhood Development Corporation: 48 contracted; served: 50*

The Family Prosperity Initiative provides job readiness, ESOL/education and training for employment, job seeking support, as well as assistance with public benefits low-income Boston residents, ages 18-60.

22254 – *West End House Boys & Girls Club: 40 contracted; served: 45*

The West End House Boys and Girls Career Readiness Program offers academic support, college preparation, leadership and career development, and employment for participants, ages 17-24. Through comprehensive hands-on training, youth will gain skills to succeed in school, graduate, attend college and earn a post-secondary degree and become gainfully employed.

22272 – *Boys & Girls Clubs of Dorchester: 20 contracted; 20 served:*

The program aims to serve 25 low-income Boston clients with work placement, educational supports and financial literacy training. Students are also supported with a college road map that guides them through the end of high school and into their first year of college. The program supports students throughout the whole college application process including gaining scholarships and financial aid.

22273 – *La Alianza Hispana: 120 contracted; 114 served:*

The program provides wrap around services, life skills training, work readiness support and access to socialization activities for 120 low income Boston elders. Clients also receive case management to help support the improvement of quality of life, as well as access to needed

social services to increase their income maximization and support their needs on an individualized as needed basis.

22274 – *YMCA - Training, Inc.: 20 contracted; served: 21*

The Training, Inc. Program provides job readiness and computer skills, basic financial literacy, employment training, internship placement, and job seeking support to secure employment for low-income Boston Residents.

22277 – *Greater Boston Legal Services: 27 contracted; served: 27*

The Economic Security Advocacy Project will help 27 low-income parents with minor children and/or pregnant women obtain, regain, retain, and increase cash benefits under the Transitional Aid and Families with Dependent Children; Emergency Aid to the Elderly Disabled and Children Program; nutrient benefits under the SNAP food stamps program, as well as child care and transportation benefits, etc.

22278 – *Casa Myrna Vazquez: 60 contracted; 70 served:*

The SOARS (Stabilization, Opportunities, Achievements, and Results) Program provide services to very low-income Boston residents/domestic violence survivors, ages 18-50. The program will screen participants' need for benefits; provide individualized financial planning and assistance with CORI and credit report reviews; referrals to ESOL and other classes/certificate programs, as well as job relating counseling and help with finding employment.

22279 – *SMCWC - Crossroads Housing: 70 contracted; served: 43*

The program provides intensive case management, career pathway support, partner referrals and wrap-around services to help homeless shelter Boston clients increase/obtain qualified benefits, complete economic security plan, and engage in education and employment programs.

22280 – *Haitian-American Public Health Initiative: 35 contracted; 28 served:*

The program plans to enroll 35 low income Boston students into a job training program while also assisting students to complete high school and obtain a full or part-time job. Outside vendors come into the program to provide trainings for workforce development, while students learn about a variety of different job fields available to them. This program serves students that are juniors and seniors.

22281 – *Mass. Alliance of Portuguese Speakers (MAPS): 200 contracted; 194 served:*

The program provides skills training, case management, education and access to benefits to mostly Brazilian and Cape Verdean clients. The program serves clients primarily in the Allston and Dorchester areas. The program offers workforce development activities, English for Employment training, resource referrals, financial literacy education and income maximization activities to low-income Boston residents.

22282 – *Beacon Communities Charitable Fund, Inc.: 12 contracted; served: 12*

The Technology Mobility Action Plan (T-MAP) will enroll and support low-income Boston residents, in their effort toward financial stability by teaching participants personal financial management skills, preparing them to enroll in adult education and/or gain job readiness skills and find employment.

22288 – *Jackson Mann Community School & Council: 15 contracted; served: 11*

The Teen Program provides academic support, college and job readiness skills, employment/internship placement, as well as case management services and assistance to help low-income Boston residents, ages 14-21 obtain essential benefits/needs, such as: WIC, health insurance, food stamps, etc.

22289 – *Somali Development Center: 38 contracted; served: 89*

The Road to Economic Self Sufficiency (RESS) program provide support services and case management to Somali- Americans, ages 16-22, living in Boston to help them acquire employment and become self-sufficient.

22290 – *Operation ABLE of Greater Boston: 35 contracted; served: 29*

The program aims to serve low income Boston residents in job training programs and direct placement into employment. Clients will receive computers training, job search skills instruction, case management, career counseling, internship development and placement as well as post placement support.

22291 – *Bay Cove Human Services: 60 contracted; 60 served:*

The program offers employment services, including assessment, career exploration and planning, skills training, job placement, job development, on-site job coaching and support as well as case management services for 60 low-income Boston residents.

22292 – *Ecumenical Social Action Community: 40 contracted; served: 27*

The program aims to serve low income Boston youth by providing educational training for the Hi-set exam, as well as job training and placement. Most clients have many barriers including high school drop-outs, gang involvement or early parenthood. The program helps students graduate and enroll into higher education.

22293 – *New England Center for Arts & Technology: 18 contracted; 18 served:*

This is a culinary training and job placement program for 76 low-income Boston residents. There is a two part training platform, followed by job shadows and job placement. The program also provides job training and wrap around services as well as culinary instruction and

workshops. Clients are also supported with access to services as a means of income maximization.

22296 – *Boston HERC - Congregation Loon of Judah: 95 contracted; 108 served:*

The program provides College preparation training for 95 first generation college students that are failing or have been placed in underperforming schools. All clients are Boston residents. The program helps support students through the final two years of high school to help prepare them for college and the college application process.

22297 – *ROCA: 125 contracted; served: 112*

The program provides basic transitional employment, workforce readiness training, pre-vocational training or alternative education for low income Boston residents. These young men are supported with the building of soft skills, mock interviews, resume preparation and career exploration through hands on workplace training through work crews throughout the city. Clients are also supported in certificate courses offered in culinary, custodial and property maintenance.

22308 – *United Way: 140 contracted; served: 136*

United Way's Boston Builds Credit Program provides financial literacy and credit building training to low income students at Bunker Hill Community College and Roxbury Community College.

22309 – *Catholic Charities: 83 contracted; served: 84*

The ESOL for Human services and the Teen Center/Career Center programs provide youth and adults with education support and employment readiness training services to low income Boston residents and students. The program also provides English Language learning college enrollment support, job/employment readiness training and job placement support along with individual case management services.

22326 – *Interseminarian – Project Place: 50 contracted; 64 served:*

The transitional employment program will provide job training/education, job placement as well as individual career counseling and case management support for 50 low-income, primarily homeless clients.

22337 – *Little Sisters of the Assumption Family (Project Hope): 30 contracted; 27served:*

The program provides training and job placement for low income Boston residents. Clients also have access to insurance training through the program. Clients are supported with resume writing, interviewing skills, applying for new jobs and case management. The program also follows up with clients up to one year after job placement.

22338 – *Mujeres Unidas Avanzando (MUA) - ABE: 30 contracted; 31 served:*

The program will provide ESOL/education for Hi-SET certificate; career exploration; computer/occupational skills training; job placement and apprenticeship opportunities, as well as financial literacy training and assistance with income maximization. MUA's Adult Literacy Program provided three Spanish HiSET programs between GLE 5 to GLE 12 to 39 Latina single parents who possess few or no job skills. In addition to the ESOL conversational component within the HiSET classes, students also receive social services, workshops, trainings, field trips, group and individual counseling.

22339 – *Boston Chinatown Neighborhood Center, Inc. (BCNC) - ABE: 29 contracted; 14 served:*

Boston Chinatown Neighborhood Center provides ESOL classes to primarily residents of the Chinatown neighborhood of Boston. Participants also receive career planning services with training in customer service. Graduates are assisted with placement directly in jobs or in continued training in the retail, hospitality, and financial services sectors. The program maintains strong relationships with local employers such as Primark and State Street.

22340 – *International Institute of New England (IINE) - ABE: 28 contracted; 28 served:*

The Career Pathways Initiative provides job readiness skills, employment training and placement, ESOL/Education for Employment, financial literacy, as well as assistance for public benefits. The program will serve foreign born low-income Boston residents, ages 18-65.

22348 – *Rian Immigrant Center: 26 contracted; 20 served:*

The program provides training in basic computer literacy and career advancement. The goal is to serve low-income Boston residents with training in ESOL classes as well as Home Care skills as Home Health aides with nursing skills.

22349 – *CCAB / Boston Centers for Youth and Families - ABE: 40 contracted; 45 served:*

The Adult Education and Literacy Program provided three ESOL and HiSET classes to low-income clients between the ages of 21 and 44 living in North Dorchester and Mattapan. Students received counseling and support services in the program.

22375 – *Asian American Civic Association: 165 contracted; served: 165*

The Connection Center will provide job readiness, job placement, ESOL, financial literacy, as well as assistance for public benefits such as SNAP, EITC, etc. The program is contracted to serve Boston adults.

22376 – *Jewish Vocational Service (JVS) ABE: 21 contracted; 21 served:*

The Hyde Park ESOL program provided three ESOL classes to immigrants who need to improve their English language skills living in Hyde Park and surrounding Boston neighborhoods, with specific outreach in Mattapan.

22377 – *Justice Resource Institute, Inc.: 30 contracted; served: 36*

The program supports the re-entry of court involved/out of school and underemployed young adults into training and job placement activities. The program aims to serve 30 individuals through this initiative.

22378 – *Action for Boston Community Development (ABCD)- ABE: 18 contracted; 19 served:*

The ABCD South Side Head Start Adult ESOL Program served 61 immigrant students in the neighboring communities of Hyde Park and West Roxbury. Four levels of ESOL instruction are offered in the evenings. Students received free childcare and supports in developing and implementing education and career plans

22392 – *X-Cel Education – ABE: 25 contracted; 35 served:*

The X-Cel Education program provides Hi-Set preparation, enrollment in higher education, and preparation for careers in Waste Water Management to out-of-school and opportunity youth. The program is designed to meet the educational needs of young people on an individual basis, whether high school equivalency, bridge to college, or direct enrollment in college courses. The program also specializes in careers in Waste Water management through internships, employment, and preparation for licensing examination.

22434– *Upham’s Corner Community Center/Bird Street: 15 contracted; served: 15*

The program will purchase 16 all in one Dell computers for use in the homework room and computer labs for a total no to exceed \$20,800. Computers will be used for youth to participate in virtual classrooms at Boston Public Schools due to COVID-19, completing homework, and research projects. The remaining \$9,200 will be utilized for program staffing costs in response to COVID-19 to assist the students with virtual learning during the pandemic for homework assistance, tutoring, and physical fitness activities such as basketball skills and drills, yoga, etc.



Community Economic Development
Assistance Corporation

Technical Assistance, PY20 CAPER

	Project	Neighborhood	Number of Units
1	10 Hyde Park Ave	Hyde Park	6
2	Carol Ave Apartments	Allston Brighton	33
3	Castle Square Tenants Org	South End	500
4	Clarendon Street	South End	184
5	Columbia West	Dorchester	46
6	Coop Refinancing Project	Jamaica Plain	90
7	Daley House	Roxbury	19
8	Dudley Crossing	Roxbury	47
9	Forest Glen	Roxbury	13
10	Grant Manor	Roxbury	180
11	Hemenway Street	Fenway	24
12	Humphreys Street	Dorchester	17
13	Long Glen Properties	Allston	33
14	Mildred Haley Building 1A	Jamaica Plain	44
15	Mishawum Park	Charlestown	
16	Newcastle/Sarnac	South End	97
17	SETH II	South End	185
18	Susan Bailis Assisted Living	Back Bay	82
19	VBC Apartments	Dorchester	30
20	Waldo Homes	Dorchester	59
21	Waldeck Street	Dorchester	35
22	Westland Avenue	Fenway	97
TOTAL UNITS			1821

PY20 Caper Report for Boston Main Streets

	District	Businesses Assisted	New Businesses Opened	Jobs create from New Business	% Storefronts Vacant
1	Allston Village Main Streets	78	4	18	4
2	Bowdoin Geneva Main Streets	20	1	3	3
3	Brighton Main Streets	14	4	15	7
4	Chinatown Main Street	38	3	11	3
5	Dudley Square Main Streets	41	4	19	5
6	East Boston Main Streets	240	6	22	1
7	Egleston Square Main Street	17	0	0	5
8	Fields Corner Main Street	45	0	0	4
9	Four Corners Main Street	23	2	0	1
10	GreaterAshmont Main Street	44	0	0	0
11	Greater Grove Hall Main Streets	72	1	1	15
12	Hyde Jackson Square Main Street	95	6	9	8
13	Hyde Park Main Streets	175	3	5	5
14	JP Centre South Main Streets	192	5	15	4
15	Mattapan Square Main Streets, Inc.	24	3	10	7
16	Mission Hill Main Streets	51	2	3	9
17	Roslindale Village Main Street	149	1	1	3
18	Uphams Corner Main Street	7	1	12	6
19	Washington Gateway Main Street	20	3	25	10
20	West Roxbury Main Streets	40	0	0	3
	TOTAL	1385	49	169	N/A

ReStore Program Completed Projects for Program Year 20: 7/1/20 to 6/30/21

Project	Neighborhood	Project Scope	Funding Award	Jobs Created	New Storefronts	New Businesses Opened
Le Foyer	Mattapan	These funds will be used for the facade renovation including re-cladding and painting of the facade, lighting and awnings for a bakery in Mattapan.	\$ 45,000	0		0
Violence in Boston Grant	Hyde Park	These funds will be used for the fabrication and installation of signage for a violence prevention organization in Hyde Park.	\$ 2,500	0	1	0
Urban Realty Grant	Brighton	These funds will be used for the fabrication and installation of signage for a Real Estate company in Brighton.	\$ 3,500	3	1	1
Mike's Locs & Braids Grant	Roslindale	These funds will be used for the fabrication and installation of signage for a hair salon in Roslindale.	\$ 2,000	0	1	0
Daumos Boutique Atelier Grant	Dorchester - St. Mark's	These funds will be used for the fabrication and installation of new awning for a women's apparel shop in Dorchester.	\$ 3,500	0	1	0
Glam Gawds Beauty Bar Grant	Dorchester - Fields Corner	These funds will be used for the fabrication and installation of signage, new storefront windows and replacement or removal of solid roll down grates for a salon in Dorchester.	\$ 10,000	3	1	1
Boston Smiles - Grant	Boston Central - West End	The ReStore funds are to be used for the fabrication and installation of new exterior signage and window graphics for a dental office.	\$ 2,000	5	1	1
International Halal Market Grant	Mission Hill	These funds will be used for the fabrication and installation of signage for a international food market in Mission Hill Main Streets in Roxbury.	\$ 5,000	2	1	1
Star Building Services Grant	Dorchester - Uphams Corner	These funds will be used for the fabrication and installation of signage and lighting for a cleaning company in Upham's Corner.	\$ 5,000	0		0
Communication Center Grant	Dorchester - Uphams Corner	These funds will be used for facade improvement including new doors and windows, new cladding, signage and lighting.	\$ 25,000	0		0
TOTALS			\$ 103,500	13	7	0

PY20 BUSINESS TECHNICAL ASSISTANCE WORKSHOPS

	Workshop	Recipient	# of Attendees
1	Social Media for Creative Businesses	Arts and Business Council	99
2	Writing and Finding Grants	Arts and Business Council	72
3	Introduction to Crowdfunding	Arts and Business Council	65
4	Intro to Copyright Law	Arts and Business Council	15
5	Choice of Business Entity for Creatives	Arts and Business Council	26
6	Intro to Principles-based Negotiation	Arts and Business Council	61
7	Adapting Your Business/Best Practices	Innovation Studios	2
8	Improving Your Business's Online Presence	Uncut Labs	10
9	Business Resilience Best Practices	Revby	3
10	Paths to Mitigate Business Loss	Revby	3
11	Spanish: Business Resilience Best Practices	Revby	4
12	Spanish: Paths to Mitigate Biz Loss	Revby	4
13	Business Plan	Revby	24
14	Financing a Business	LEAF	23
15	Main Streets Board Training 4 parts	Arts and Business Council	8
16	Main Streets Board Training 2 parts	Arts and Business Council	10
17	Digital Marketing for Black Owned Biz	Include	3
18	COVID-19 Safety for Retail/Service	Ohia	5
19	COVID-19 Safety for Restaurant Businesses	Ohia	6
20	Commercial Leasing	Daily General Counsel	16
21	Top Ten Legal Mistakes	Daily General Counsel	22
22	Marketing Workshop for Food Trucks	Include	2
23	Email Marketing Bootcamp: Innovation Studio #1	Innovation Studios	15
24	Optimize Local Business on Google Search & Maps: Innovation Studio #2	Innovation Studios	15
25	Crowdfunding Your Small Business: Innovation Studio #3	Innovation Studios	15
26	Technology Behind The Scenes: Website Platforms & Tools You Need to Grow Your Business: Innovation Studio #4	Innovation Studios	15
27	Get Up and Running on Instagram: Innovation Studio #5	Innovation Studios	15
28	Funding for your Small Business: Innovation Studio #6	Innovation Studios	15
29	How to Build Rapport With Anyone Easily Within Seconds: Innovation Studio #7	Innovation Studios	15
30	Social Media Marketing: Choosing the Right Channels for Your Business: Innovation Studio #8	Innovation Studios	15
31	Accounting for Restaurants	Commonwealth Kitchen	25
32	Employment Law	Commonwealth Kitchen	25
33	Racial and Gender Equity with High Road Restaurants	Commonwealth Kitchen	25
34	Digital Marketing Beyond Social Media	Commonwealth Kitchen	25
35	Building Your Business	Interise	8
36	Selecting the Right Business Structure	Daily General Counsel	18
37	Financing Your Business	LEAF	15
38	English for New Bostonians in Spanish	Uncut Lab	25
39	Food Business Workshop	Commonwealth Kitchen	12
		TOTAL	781

PY20 PARTNERS WITH NON-PROFIT PROJECTS

	Project	Neighborhood	DND Funding	Agency Contribution
1	ACTION FOR BOSTON COMMUNITY DEVELOPMENT	CENTRAL	\$18,940	\$4,735
2	BOSTON CITY LIGHTS FOUNDATION	SOUTH END	\$40,000	\$10,979
3	BOYS & GIRLS CLUB OF DORCHESTER	DORCHESTER	\$39,169	\$9,832
4	EAST BOSTON SOCIAL CENTERS	EAST BOSTON	\$40,000	\$10,900
5	GREATER BOSTON CHINESE GOLDEN AGE CENTER	ALLSTON/ BRIGHTON	\$18,408	\$4,952
6	HATTIE COOPER COMMUNITY CENTER	SOUTH END	\$38,800	\$9,700
7	INTERNATIONAL INSTITUTE OF NEW ENGLAND	CENTRAL	\$35,832	\$8,805
8	NECAT	DORCHESTER	\$15,467	\$3,474
9	PINE STREET INN	SOUTH END	\$40,000	\$22,167
10	ST FRANCIS HOUSE	CENTRAL	\$38,829	\$11,056
11	SPONTANEOUS CELEBRATIONS	JAMAICA PLAIN	\$40,000	
12	SPORTSMEN'S TENNIS & ENRICHMENT CENTER	MATTAPAN	\$6,000	\$1,840
13	ST MARY'S CENTER FOR WOMAN & CHILDREN	DORCHESTER	\$40,000	\$59,941
14	HALEY HOUSE	ROXBURY	\$40,000	\$93,900
15	ELLIS MEMORIAL & ELDREDGE	SOUTH END	<u>\$40,000</u>	\$400,237

TOTALS

\$491,445

\$652,517

Grassroots for PY20 CAPER Report

Project Name	Neighborhood	Total Cost	CDBG Funds	Gardens Created
River Street Food Forest	Mattapan	\$ 184,280	\$ 125,000	1
6 Chelsea Terrace	East Boston	\$ 170,000	\$ 100,000	1
632 Morton Street	Mattapan	\$ 235,000	\$ 100,000	1
44 Aspinwall Road	Dorchester	\$ 292,610	\$ 81,819	1
21 & 23 Winthrop Street Community Garden	Roxbury	\$ 312,450	\$ 125,000	1
Westville Farm	Dorchester	\$ 250,000	\$ 100,000	
Mitchell Garden Water Connection	Roxbury	\$ 100,000	\$ 100,000	
West Cottage Farm capital improvements	Dorchester	\$ 36,850	\$ 31,850	
Franklin Field Community garden	Dorchester	\$ 425,900	\$ 100,000	1
TOTAL		\$ 2,007,090	\$ 863,669	6
FUNDS LEVERAGED		\$ 1,143,421		

SECTION C

**Emergency Solutions Grant,
Subrecipients**

Housing Production:

Completed, In Construction + Committed

Emergency Solutions Grant Subrecipients: Program Year 2020

Provider	Contract Amount	ESG Component
Asian American Civic Association	\$40,552	Homelessness Prevention
Boston Medical Ctr.	\$99,204	Homelessness Prevention
Hearth, Inc	\$49,994	Homelessness Prevention
HomeStart	\$46,694	Homelessness Prevention
Mass Coalition for the Homeless	\$23,038	Homelessness Prevention
Metro Boston Housing Partnership	\$89,663	Homelessness Prevention
Neighborhood of Affordable Housing	\$102,119	Homeless Prevention
Nuestra Comunidad	\$74,402	Homeless Prevention
Pine Street Inn-St.	\$590,142	Street Outreach
Little Sisters	\$152,596	Homelessness Prevention
Brookview House	\$16,792	Homelessness Prevention
TOTAL	\$1,285,196	
Grant Administration	\$114,559	
GRAND TOTAL	\$1,399,755	

NHD Housing Division: Construction Complete (PY20)

Project	Neighborhood	Total Units	Rental	Owner	Homeless	Income Restricted	Market Rate	Total Cost	Federal Funding
233 Hancock Street	Dorchester	36	36			21	15	\$ 13,200,000	\$ 500,000
Balina Place at Norfolk Street	Dorchester	3	0	3		3		\$ 1,135,300	
36-38 Colonial Avenue E+	Dorchester	4	0	4		1	3	\$ 1,652,314	\$ -
YouthBuild Ruskindale Road	Hyde Park	1	0	1		1		\$ 433,185	\$ 80,185
Olmsted Green - Mixed Income Rental	Mattapan	100	100	0	4	40	60	\$ 43,473,405	\$ 3,000,000
Talbot Commons Phase One	Mattapan	40	40		4	40		\$ 20,648,465	\$ 1,950,000
Wayne At Schuyler	Roxbury	74	74		8	74		\$ 29,588,878	\$ 800,000
O'Connor Way	South Boston	47	47	0	5	46	1	\$ 15,634,395	\$ 2,874,457
TOTALS		305	297	8	21	226	79	\$ 125,765,942	\$ 9,204,642

NHD Housing Division: In Construction (PY20)						
Project	N'hood	Total Units	Rental	Owner	Income Restricted	Market
Whittier Street Apartments Phase 2	Roxbury	52	52		48	4
Apartments	South End	97	97		97	
Parcel 25 Phase 2	Jamaica Plain	46	46		46	
Building M aka 25 Amory Apartments	Roxbury	44	44		44	
Holtzer Park - 125 Amory Street - Bldg C	Roxbury	62	62		62	
Grace Apartments	East Boston	42	42		42	
41 North Margin Street	Central	23	23		23	
Mattapan Station 9%	Mattapan	21	21		21	
Mattapan Station 4%	Mattapan	114	114		114	
Norwell Townhouses	Dorchester	8	4	4	8	
Bartlett Place, Building A, 9% LIHTC	Roxbury	44	44		44	
Bartlett Place - Building A 4% LIHTC	Roxbury	16	16		16	
Brookview House Renovation Project	Mattapan	12	12		12	
TOTALS		581	577	4	577	4

Neighborhood Housing Division: PY20 Commitments

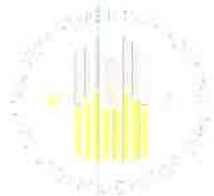
Project	Program	Neighborhood	Total Costs	DND Funding	Total Units	Homeless	Owner	Rental	Income Restricted	Market
J Carroll	Preservation	Allston/Brighton	\$ 88,070,523	\$ 3,000,000	142	15		142	141	1
New England Heritage Homes	Production	Dorchester	\$ 7,416,441	\$ 729,199	16	0	16	0	16	0
Norwell Townhouses	Production	Dorchester	\$ 2,685,750	\$ 1,065,750	8		4	4	8	
Acquisition Opportunity Program - East Boston CDC	Acquisition	East Boston	\$ 5,655,000	\$ 5,655,000	45	0	0	45	48	
Grace Apartments	Production	East Boston	\$ 21,493,694	\$ 950,000	42	5		42	42	
23-25 Rosebery Road	Production	Hyde Park	\$ 883,339	\$ 256,338	2		2		2	
William Barton Rogers Middle School (The Pryde)	Production	Hyde Park	\$ 41,252,224	\$ 4,000,000	75	8	0	75	75	
Fairfield Boston Apartments	Preservation	Mattapan	\$ 5,244,287	\$ 664,000	30		0	30	30	
Violet Evelyn Goodale Hosmer Leston Neighborhood Homes	Land	Mattapan	\$ 4,229,118	\$ 1,186,752	10		9	1	8	2
Acquisition Opportunity Program - Morton Village	Acquisition	Mattapan	\$ 7,000,000	\$ 4,000,000	207	0	0	207	207	
Acquisition Opportunity Program - Southwest Boston CDC	Acquisition	Roslindale	\$ 5,610,000	\$ 5,610,000	52	0	0	52	39	
Elizabeth Stone House - Washington Westminster - *DV*	Production	Roxbury	\$ 24,706,375	\$ 1,556,904	32	4	0	32	32	0
Building N (250 Centre Street)	Production	Roxbury	\$ 54,601,781	\$ 5,650,000	110	11		110	76	34
Magnolia Woodford Neighborhood Homes	Production	Roxbury	\$ 4,039,360	\$ 819,547	7		6	1	5	2
Highland/Marcella Package 2	Production	Roxbury	\$ 150,000	\$ 150,000	12		12	0	8	4
Plan Nubian: 40-50 Warren Street	Production	Roxbury	\$ 175,000	\$ 175,000	25	3		25	20	5
Acquisition Opportunity Program - Leroy West Park	Acquisition	Roxbury	\$ 750,000	\$ 750,000	6	0	0	6	6	
TOTALS			\$ 273,962,892	\$ 36,218,490	821	46	49	772	763	48

SECTION D

IDIS Reports:

IDIS Reports: PR23 CDBG and HOME

PR26 CDBG Financial Summary



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BOSTON
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$8,807,903.16	60	60
Total, Rentals and TBRA	\$8,807,903.16	60	60
Grand Total	\$8,807,903.16	60	60

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	41	10	9	60	60
Total, Rentals and TBRA	41	10	9	60	60
Grand Total	41	10	9	60	60

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0



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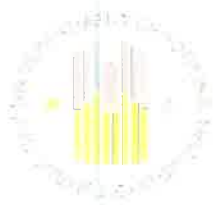
Start Date 01-Jul-2020 - End Date 30-Jun-2021

BOSTON

Home Unit Completions by Racial / Ethnic Category

	Rentals			
	Units Completed	Units Completed - Hispanics		
White	18	3		
Black/African American	26	3		
American Indian/Alaskan Native	1	1		
American Indian/Alaskan Native & White	1	0		
Other multi-racial	14	10		
Total	60	17		

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	18	3	18	3
Black/African American	26	3	26	3
American Indian/Alaskan Native	1	1	1	1
American Indian/Alaskan Native & White	1	0	1	0
Other multi-racial	14	10	14	10
Total	60	17	60	17



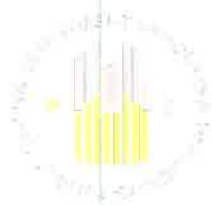
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Cleanup of Contaminated Sites (04A)	4	\$66,497.18	1	\$0.00	5	\$66,497.18
	Total Acquisition	4	\$66,497.18	1	\$0.00	5	\$66,497.18
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	45	\$16,860.00	9	\$50,165.63	54	\$67,025.63
	Other Commercial/Industrial Improvements (17D)	1	\$0.00	0	\$0.00	1	\$0.00
	ED Direct Financial Assistance to For-Profits (18A)	22	\$458,555.41	4	\$42,292.36	26	\$500,847.77
	ED Technical Assistance (18B)	19	\$1,221,536.71	64	\$686,753.74	83	\$1,908,290.45
	Micro-Enterprise Assistance (18C)	16	\$22,160.00	61	\$98,251.66	77	\$120,411.66
	Total Economic Development	103	\$1,719,112.12	138	\$877,463.39	241	\$2,596,575.51
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	3	\$11,887.00	24	\$383,658.10	27	\$395,545.10
	Rehab; Single-Unit Residential (14A)	39	\$431,377.08	22	\$1,264,417.57	61	\$1,695,794.65
	Rehab; Multi-Unit Residential (14B)	29	\$4,066,869.49	16	\$364,245.43	45	\$4,431,114.92
	Lead-Based/Lead Hazard Test/Abate (14I)	3	\$178,584.56	3	\$17,672.68	6	\$196,257.24
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Housing	74	\$4,688,718.13	66	\$2,029,993.78	140	\$6,718,711.91
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	1	\$18,408.00	2	\$18,408.00
	Facility for Persons with Disabilities (03B)	0	\$0.00	1	\$0.00	1	\$0.00
	Homeless Facilities (not operating costs) (03C)	3	\$0.00	3	\$78,829.00	6	\$78,829.00
	Youth Centers (03D)	3	\$0.00	5	\$123,969.00	8	\$123,969.00
	Neighborhood Facilities (03E)	19	\$225,165.13	14	\$407,031.18	33	\$632,196.31
	Parks, Recreational Facilities (03F)	2	\$115,418.01	0	\$0.00	2	\$115,418.01
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Child Care Centers (03M)	1	\$0.00	3	\$0.00	4	\$0.00
	Asbestos Removal (03R)	1	\$0.00	0	\$0.00	1	\$0.00



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Total Public Facilities and Improvements	31	\$340,583.14	27	\$628,237.18	58	\$968,820.32
Public Services	Senior Services (05A)	10	\$723,642.24	6	\$71,744.11	16	\$795,386.35
	Services for Persons with Disabilities (05B)	1	\$28,146.00	0	\$0.00	1	\$28,146.00
	Legal Services (05C)	1	\$29,094.00	1	\$8,520.00	2	\$37,614.00
	Youth Services (05D)	5	\$95,434.57	4	\$10,230.48	9	\$105,665.05
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$16,645.25	1	\$19,065.16	2	\$35,710.41
	Employment Training (05H)	34	\$892,085.18	36	\$743,590.85	70	\$1,635,676.03
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	1	\$0.00	1	\$0.00
	Tenant/Landlord Counseling (05K)	1	\$325,323.35	1	\$45,738.35	2	\$371,061.70
	Subsistence Payment (05Q)	1	\$165,680.49	2	\$4,405.56	3	\$170,086.05
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	0	\$0.00	1	\$24,181.83	1	\$24,181.83
	Housing Counseling only, under 24 CFR 5.100 (05U)	8	\$326,944.36	4	\$63,248.00	12	\$390,192.36
	Housing Information and Referral Services (05X)	12	\$121,229.30	4	\$146,386.00	16	\$267,615.30
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$21,399.76	3	\$282,629.67	5	\$304,029.43
	Total Public Services	76	\$2,745,624.50	64	\$1,419,740.01	140	\$4,165,364.51
General Administration and Planning	General Program Administration (21A)	17	\$3,211,166.60	10	\$102,645.71	27	\$3,313,812.31
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	3	\$426,611.29	1	\$2,177.87	4	\$428,789.16
	Total General Administration and Planning	20	\$3,637,777.89	11	\$104,823.58	31	\$3,742,601.47
Other	Interim Assistance (06)	1	\$0.00	2	\$0.00	3	\$0.00
	Unprogrammed Funds (22)	1	(\$39,000.00)	0	\$0.00	1	(\$39,000.00)
	Total Other	2	(\$39,000.00)	2	\$0.00	4	(\$39,000.00)
Grand Total		310	\$13,159,312.96	309	\$5,060,257.94	619	\$18,219,570.90



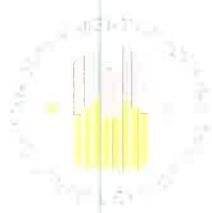
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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

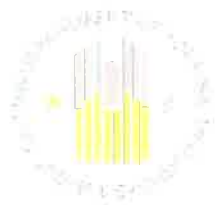
Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Cleanup of Contaminated Sites (04A)	Public Facilities	1	1	2
		Business	0	0	0
	Total Acquisition		1	1	2
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	1,040,061	797,025	1,837,086
		Jobs	0	0	0
	Other Commercial/Industrial Improvements (17D)	Business	0	0	0
		Jobs	0	0	0
	ED Direct Financial Assistance to For-Profits (18A)	Business	229,405	632,485	861,890
		Jobs	0	3	3
	ED Technical Assistance (18B)	Business	2,602,590	6,203,195	8,805,785
		Jobs	0	0	0
	Micro-Enterprise Assistance (18C)	Persons	0	1	1
		Business	229	410	639
Total Economic Development		3,872,285	7,633,119	11,505,404	
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	1	21	22
		Housing Units	26	18	44
	Rehab; Single-Unit Residential (14A)	Housing Units	25	32	57
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	2	2
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	0	0
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	0	0	0
		Total Housing	52	73	125
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	8,000	8,000
	Facility for Persons with Disabilities (03B)	Public Facilities	0	96	96
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	13,847	13,847
	Youth Centers (03D)	Public Facilities	0	9,441	9,441
	Neighborhood Facilities (03E)	Public Facilities	303,485	727,783	1,031,268
	Parks, Recreational Facilities (03F)	Public Facilities	90,540	0	90,540
	Street Improvements (03K)	Housing Units	92	0	92
	Child Care Centers (03M)	Public Facilities	0	826	826
	Asbestos Removal (03R)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		394,117	759,993	1,154,110
Public Services	Senior Services (05A)	Persons	1,055	962	2,017
	Services for Persons with Disabilities (05B)	Persons	39	0	39



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Legal Services (05C)	Persons	23	18	41
	Youth Services (05D)	Persons	130	235	365
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	70	59	129
	Employment Training (05H)	Persons	1,731	3,310	5,041
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	602,760	602,760
	Tenant/Landlord Counseling (05K)	Persons	0	0	0
	Subsistence Payment (05Q)	Persons	0	491	491
	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)	Households	0	1	1
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	0	0
		Households	0	1,246	1,246
	Housing Information and Referral Services (05X)	Persons	217	1,783	2,000
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	215	28	243
Total Public Services			3,480	610,893	614,373
Other	Interim Assistance (06)	Public Facilities	0	21,126	21,126
	Total Other		0	21,126	21,126
Grand Total			4,269,935	9,025,205	13,295,140



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BOSTON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race				
		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	27	1
	Black/African American	0	0	70	2
	Asian	0	0	1	0
	Other multi-racial	0	0	29	16
	Total Housing	0	0	127	19
Non Housing	White	12,824	2,267	601	140
		46	0	0	0
	Black/African American	16,044	1,306	536	2
		68	3	0	0
	Asian	8,628	0	99	0
		24	0	0	0
	American Indian/Alaskan Native	177	5	9	0
	Native Hawaiian/Other Pacific Islander	116	4	4	0
	American Indian/Alaskan Native & White	13	0	0	0
	Asian & White	24	0	0	0
		1	0	0	0
	Black/African American & White	462	1	0	0
		9	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	75	2	0	0
	Other multi-racial	6,659	3,220	90	1
		124	0	0	0
	Total Non Housing	45,294	6,808	1,339	143
Grand Total	White	12,824	2,267	628	141
		46	0	0	0
	Black/African American	16,044	1,306	606	4
		68	3	0	0
	Asian	8,628	0	100	0
		24	0	0	0
	American Indian/Alaskan Native	177	5	9	0
	Native Hawaiian/Other Pacific Islander	116	4	4	0
	American Indian/Alaskan Native & White	13	0	0	0



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Housing-Non Housing	Race				
		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	Asian & White	24	0	0	0
		1	0	0	0
	Black/African American & White	462	1	0	0
		9	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	75	2	0	0
	Other multi-racial	6,659	3,220	119	17
		124	0	0	0
Total Grand Total		45,294	6,808	1,466	162



BOSTON

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	1	0	0
	Low ($> 30\%$ and $\leq 50\%$)	31	12	0
	Mod ($> 50\%$ and $\leq 80\%$)	15	7	0
	Total Low-Mod	47	19	0
	Non Low-Mod ($> 80\%$)	1	0	0
	Total Beneficiaries	48	19	0
Non Housing	Extremely Low ($\leq 30\%$)	43	47	21,355
		0	0	194
	Low ($> 30\%$ and $\leq 50\%$)	237	22	5,937
		0	0	52
	Mod ($> 50\%$ and $\leq 80\%$)	525	10	2,319
		0	0	26
	Total Low-Mod	805	79	29,611
		0	0	272
	Non Low-Mod ($> 80\%$)	442	13	895
		0	0	0
	Total Beneficiaries	1,247	92	30,506
		0	0	272

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	31,459,626.93
02 ENTITLEMENT GRANT	17,434,907.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2,537,086.03
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	39,000.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	873,351.95
08 TOTAL AVAILABLE (SUM, LINES 01-07)	52,343,971.91

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	14,476,969.43
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	14,476,969.43
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,726,936.66
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	18,203,906.09
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	34,140,065.82

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	4,229,034.23
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	10,022,132.85
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	14,251,167.08
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.44%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	4,165,364.51
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,480,505.25
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,048,706.61
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(355,323.35)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	4,241,839.80
32 ENTITLEMENT GRANT	17,434,907.00
33 PRIOR YEAR PROGRAM INCOME	1,913,859.22
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	550,442.82
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	19,899,209.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	21.32%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,726,936.66
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	416,002.20
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	149,639.68
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,993,299.18
42 ENTITLEMENT GRANT	17,434,907.00
43 CURRENT YEAR PROGRAM INCOME	2,537,086.03
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	873,351.95
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	20,845,344.98
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.16%